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79-0129

6 FEB 1979

MEMORANDUM FOR: Director of Personnel

FROM : James H. Taylor  
Comptroller

SUBJECT : Proposed FY 1980 Ceiling (U)

REFERENCE : Memo to D/Pers fr Compt dtd 5 Jan 79, Same Subject

1. Subsequent to forwarding the Reference, the Director further realigned the Agency's proposed FY 1980 ceiling. Specifically, the ceiling of the National Foreign Assessment Center has been increased by [ ] with a corresponding reduction in the ceiling for the Administration Directorate. Accordingly, the ceilings shown in the attachment to the Reference for the components concerned are revised as follows:

Proposed  
FY 1980  
Ceiling

Administration Directorate:

\*

\*

Office of Communications (Includes

[ ]

\*

\*

Office of Training

\*

\*

Total - DDA

National Foreign Assessment Center:

\*

\*

Office of Geographic and Cartographic  
Research

[ ]

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Proposed  
FY 1980  
Ceiling

\*  
\*

Office of Regional and Political Analysis



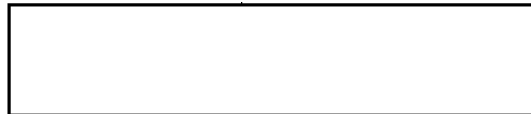
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Total - NFAC

All other FY 1980 ceiling information remains unchanged from that provided with the Reference. (S)

2. In addition to the foregoing changes, you should be aware that we have now received Office of Management and Budget guidance which directs, inter alia, that the Agency's 1979 ceiling be adjusted downward to conform with that proposed for 1980. Therefore, for personnel recruitment and planning purposes the 1980 ceiling figures included in the attachment to the Reference, and as amended above, represent the Agency's FY 1979 year-end ceiling. We plan to address the implications of this change along with any actions required to minimize the impact on the Agency's ongoing programs at the next Comptroller Meeting. In due course the Deputy Directors will be officially advised of the change in their 1979 ceilings. (AIUO)

3. Also, the Office of Management and Budget has advised the Director that the current hiring limitation may at his discretion be lifted or moderated. We have every reason to believe that the Director will lift the limitation for CIA with the understanding that future hiring will be governed by the reduced FY 1979 ceiling and the proposed FY 1980 ceiling. You will be advised as soon as more specific information or guidance is available. (AIUO)



James H. Taylor

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2	DC/Pers	2/14	
3	C/Pers		
4			
5			
6			
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<b>Remarks:</b> The one for two hiring limitation has been lifted. At the same time the 1980 personnel ceiling is being applied to the 1979 year-end strength. In addition to the position ceiling [ ] for 1979 and 1980, work-year ceilings of [ ] for temporary, part-time and intermittent employees and [ ] for foreign indigenous employees are being imposed for 1979 and 1980.  Attached for your information are: A. A letter (without attachments) from the DCI. B. A breakdown of the 1979 and 1980 personnel ceilings.			
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[ ]		AND PHONE NO.	DATE
James H. Taylor, Comptroller, 4E42, Hqs.		14	FEB 1979
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